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MINISTRY OVERVIEW

CRI Vision, Mission, and Values

Vision: Transforming the hearts and lives of children and families through Christ

Mission: Serving Guatemala through physical, medical, educational and spiritual support to break the cycles of poverty

Values: Christ centered, prayer focused, outreach oriented, Kingdom building and compassion

Our foundational verses are James 1:27 and Matthew 25:40 - We answer the call to serve orphans, widows and the poor. Our priority is to serve those where the father and husband are absent.

CRI Calling and History

2003 - The Greene family first visits Guatemala and senses a call to serve as missionaries

2006 - Greene family moved to Guatemala and volunteered at a home for girls

2007 - Began hosting mission teams in Guatemala

2008 - Formation of Catalyst Resources International and applied for 501(c)3 (approved in January 2009)

2009 - Purchased and remodeled property to establish Mimi's House

2012 - Added team housing for accommodation of up to 70 people

2013 - Added an adjacent rental property to increase our team hosting capacity to 94 people

CRI Model

- Networking through existing relationships with pastors and churches across the USA.
- We attend church conventions and conferences to provide awareness and opportunities to engage them in future mission trips.
- We serve girls at Mimi's House ages Newborn-18 years old including education (books, uniforms, transportation and tutoring), medical and dental care, discipleship, housing and meals.
- We build and furnish houses for families through our Construction Program. In addition we build stoves, water filtration and chicken coops to provide a self-supporting income to families.
- Our sustainability funding model includes hosting teams, which features our unique blend of southern hospitality and home spirit that provides the love of Christ in action and distinguishes our ministry.
- Personal teams @ \$55 per person/night & guest teams @ \$25 per person/night.
- Our commitment to send 100% of project funds directly to the field provide donors with the highest return on their investment possible to build the Kingdom with their gift.

CRI Goals for Success and Growth Strategy

	2010	2011	2012	2013	2014
• # of Mimi's House scholarships	2	6	14	14	16
• # of Mimi's House graduates	0	0	0	3	1
• The number of teams hosted	13	23	35	40	46
• # of houses built in Guatemala	15	20	30	36	52
• # of fuel efficient stoves	0	6	30	80	89
• # of clean water filters	0	0	0	6	129

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CRI Prayer Strategy

- Our prayer coordinator will develop and lead a prayer team to pray for God's direction for CRI, so that we might continually align ourselves to His leading in Guatemala.
 - Our prayer coordinator facilitates monthly meetings and communicates prayer needs to the prayer team and board via email.
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CRI Board of Directors

- D. Fontaine Greene - Founder/President - Catalyst Resources International
- Sam Glenn - Vice President - Senior Pastor - Central Community Church of God - Georgetown, KY
- Tom Planck - Lead Pastor - Journey Church - West Chester, OH
- Tim Cox - Worship Pastor - Winter Haven First Church of God - Winter Haven, FL
- Karen Ditto - Secretary - Member - Indian Hills Christian Church - Danville, KY
- Guy Moyer - Lead Pastor - Covenant United Methodist Church - Middlesboro, KY
- Larry Renner - Member - Journey Church - West Chester, OH
- David Meade - Member - Westside Community United Methodist Church - Hustonville, KY
- Edgar Ramos - Treasurer - Member - Miel Church—Guatemala City, Guatemala
- Liz Stevens - Member - Calvary Baptist Church - Danville, KY
- Carlos Doss - Member - Central Community Church of God - Georgetown, KY
- Luke Dooley - Assistant Director—Leadercast - Atlanta, GA
- Harlan Wilson - Member—Central Community Church of God - Georgetown, KY
- Peter Hall - Associate Pastor - Grace Christian Church - Georgetown, KY
- Bruce Jones - Member - Southland Christian Church - Lexington, KY

CRI Human Resources

- Our Guatemalan staff consists of 6 full-time and 9 part-time
- Ministry Mentoring - 5 families serving in Guatemala with CRI as a catalyst and mentor
- CRI has 4 missionary families serving in Guatemala.

CRI Funding Plan

- 100% of the board are personally giving and along with our staff will actively raise the funds from individual donors through personal meetings and special events. The board is engaged in giving or influencing 20% of the annual budget.
- 2011—\$143,960 - Board of Directors (20%), Child Sponsorship (20%), Team Hosting (50%), Projects (10%).
- 2012—Anticipated growth from additional sponsors and teams hosted = 25% of additional income to our budget.
- Our ministry is unique and sustainable through the ability to host mission teams on our site in Guatemala.
- We will provide donors with a letter that highlights ministry success on a monthly basis.

CRI Results-to-Date

- Hosted over 4,000 team members that came to serve in Guatemala in Christian service and witness since 2007.
- Our hosting and support of teams, has allowed us to see hundreds come to Christ throughout Guatemala.
- Completed construction of over 150 houses since 2011, 1 new church facility and a fresh water project .
- Purchased a 44 passenger bus in 2011 to serve Mimi's House and our teams.
- Since 2011 we have baptized 9 girls at Mimi's House and 14 people from visiting teams.

CRI Current Needs

- Additional sponsors to fund our Mimi's House scholarship program at \$30 per month
- Houses for poor families at \$3,000 each
- Mustard Seed grants for pastors and community leaders to start sustainable businesses